

2025-2026 QUARTER 1 REVENUE REPORT	
Revenue Stream	Actual Revenue 'C'
Equitable Share	1,586,771,315.20

Agricultural Produce	5,182,345.00
Ballast Cess	5,651,500.00
Barter Market	5,638,620.00
Bed Occupancy	7,919,906.00
Building Plan Approval	22,944,649.00
Bus park fee	6,331,566.00
Quarry and Mineral extraction	5,381,200.00
General Hospital fee (FIF)	62,253,067.00
Impounding Fee	-
Land Rates	4,571,680.00
Liquor Licenses	-
Livestock Cess	4,117,410.00
Market Stall	478,000.00
Parking fee	4,936,000.00
Plot rent	5,371,674.00
Public Health (FIF)	7,638,469.00
Trade Licenses	7,261,720.00
Sand Fees	11,490,000.00
Sign Post Fee & Advert fee	3,060,090.00
slaughter Fee	2,044,475.00
Transit fee	7,211,200.00
Total OSR	179,483,571.00